

NATIONAL INSTITUTES OF HEALTH

Budget Authority by Object

OBJECT CLASSES	FY 2003 Amended Pres. Budget	FY 2004 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$638,757,000	\$660,054,000	\$21,297,000
11.3 Other than Full-Time Permanent	285,409,000	294,920,000	9,511,000
11.5 Other Personnel Compensation	31,055,000	32,287,000	1,232,000
11.7 Military Personnel	25,037,000	25,898,000	861,000
11.8 Special Personnel Services Payments	129,804,000	132,755,000	2,951,000
Total, Personnel Compensation	1,110,062,000	1,145,914,000	35,852,000
12.1 Civilian Personnel Benefits	242,369,000	251,367,000	8,998,000
12.2 Military Personnel Benefits	14,464,000	14,957,000	493,000
13.0 Benefits for Former Personnel	4,000	4,000	0
Subtotal, Pay Costs	1,366,899,000	1,412,242,000	45,343,000
21.0 Travel & Transportation of Persons	50,344,000	52,154,000	1,810,000
22.0 Transportation of Things	6,919,000	7,150,000	231,000
23.1 Rental Payments to GSA	6,491,000	6,745,000	254,000
23.2 Rental Payments to Others	28,831,000	29,756,000	925,000
23.3 Communications, Utilities & Miscellaneous Charges	37,654,000	39,493,000	1,839,000
24.0 Printing & Reproduction	18,620,000	19,243,000	623,000
25.1 Consulting Services	90,609,000	92,882,000	2,273,000
25.2 Other Services	1,288,389,000	623,769,000	(664,620,000)
25.3 Purchase of Goods & Services from Government Accounts	1,897,210,000	1,979,798,000	82,588,000
25.4 Operation & Maintenance of Facilities	241,073,000	247,740,000	6,667,000
25.5 Research & Development Contracts	2,162,958,000	2,299,401,000	136,443,000
25.6 Medical Care	16,130,000	16,701,000	571,000
25.7 Operation & Maintenance of Equipment	59,434,000	61,024,000	1,590,000
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	5,755,803,000	5,321,315,000	(434,488,000)
26.0 Supplies & Materials	236,976,000	245,377,000	8,401,000
31.0 Equipment	204,673,000	208,006,000	3,333,000
32.0 Land and Structures	3,000	3,000	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	19,554,349,000	20,472,425,000	918,076,000
42.0 Insurance Claims & Indemnities	4,000	4,000	0
43.0 Interest & Dividends	77,000	78,000	1,000
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	25,900,744,000	26,401,749,000	501,005,000
Total Budget Authority by Object	27,267,643,000	27,813,991,000	546,348,000